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| | OSPD |
| | I. Top Five IT Goals – Identify your agency’s top five goals/objectives for utilizing information technology (IT) in FY19. <i>Highlight the cell and use the drop-down menu. If you choose "Other," please provide a brief explanation in the rows below Item I (expand or add to those rows as needed).</i> |
| 1 | Other (see explanation below) |
| 2 | Cybersecurity initiatives |
| 3 | Business Intelligence (BI) initiatives |
| 4 | Application modernization efforts |
| 5 | Business Intelligence (BI) initiatives |
| | <i>Place any additional explanation(s) below.</i> |
| | 1) Replace approximately 356 aging desktops with new devices (laptops or desktops) as funding may become available. |
| | 2) Ensure continued cybersecurity by completion of the upgrade/migration of older servers to the most current versions. |
| | 3) Improve attorney efficiency and client services by developing an expert database. |
| | 4) Work with internal agency staff and AT&T to complete the conversion of 22 sites to VoIP. |
| | 5) Improve client services, agency operations, attorney performance, management reporting and billing accuracy by continuing to find ways to improve data quality and staff access to agency data and reporting tools. |
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| | II. DET Services – Based on the top five IT goals cited above, which DET services might your agency utilize more in FY19? <i>Highlight the cell and use the drop-down menu to choose the DET service category.</i> |
| 1 | Agency expects unchanged utilization of DET services in FY19 |
| 2 | |
| 3 | |
| | Which DET services might your agency utilize less in FY19? <i>Highlight the cell and use the drop-down menu to choose the DET service category.</i> |
| 1 | Agency expects unchanged utilization of DET services in FY19 |
| 2 | |
| 3 | |
| | What type of services might your agency be interested in purchasing from DET that are not currently offered? <i>Key in your responses in the cells below -- add rows if necessary.</i> |
| 1 | None |
| 2 | |
| 3 | |
| | III. Million Dollar-Plus Projects – Show all your agency’s IT projects expected to cost \$1 million or more. (\$1 million is the statutory threshold for reporting to the Legislature on IT projects, e.g., Wisconsin s.16.973(16), stats.) This includes projects that are starting, ongoing or ending anytime between July 1, 2018 and June 30, 2019. Include all types of IT projects (not just application development). The SPD has no IT projects that are expected to cost \$1 million or more. |
| | <i>For each million dollar-plus project, complete the table in the "Project Information" tab below. Copy and paste the blank table as many times as you need within that worksheet.</i> |

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| | <p>IV. Additional Issues/Activities (OPTIONAL) – Identify and explain issues or other activities not described already that are influencing, or could influence, successful execution of your agency’s IT plan. Include any issues or activities about which DOA/DET should be aware and could possibly be of assistance. You can also use this space to elaborate further on any of your choices shown in items I and II above. <i>Respond below and expand that cell as large as it needs to be to contain your response.</i></p> |
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Please complete the following table with the information for any IT projects expected to cost \$1 million or more. Feel free to expand any cells as needed to contain your information. Copy and paste the table as many times as is needed to accommodate all of your million dollar-plus projects.

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| Project Name: | | |
| New project or ongoing? Use drop-down menu to the right. | | |
| Project Description: Provide in the space below; expand the cell if needed. | | |
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| Expected Project Start: | | |
| Expected Project Completion: | | |
| Application Platform: Indicate all that might apply using the drop-down menu to the right. | | |
| | | |
| | | |
| | If "Other" was chosen above, please explain in the cell below. | |
| Application Type: Indicate all that might apply using the drop-down menu to the right. | | |
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| | | |
| | If "Other" was chosen above, please explain in the cell below. | |
| Business Sponsor: | | |
| Division: | | |
| Is full funding for the project secured? Use drop-down for "Yes" or "No." | | |
| Funding sources for the project: | GPR | \$0 |
| | PR | \$0 |
| | SEG | \$0 |
| | FED | \$0 |
| Estimated Total Project Cost: | | \$0 |
| Related projects and dependencies: Provide in the space below -- expand if needed. | | |
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| Issues or challenges that may influence successful execution of the project: Provide in the space below -- expand if needed. | | |
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